



*Brighton and Hove  
Clinical Commissioning Group*

# Sustainability and Transformation Plan

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April 2016




*Better Health For Our City*

# What is an STP?

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## **STP is a new planning framework for NHS services Announced in December 2015**

### **STPs are:**

- Based on regional footprint rather than single organisation
  - Multi year – from October 2016 – March 2021
  - Cover full range of NHS provision and expectation that local government care provision will also be part of the framework
  - Help to close 3 gaps - health & wellbeing, care & quality and finance & efficiency by planning & delivering at scale
  - Access investment from the Sustainability & Transformation Fund
  - Local STP footprint- Sussex & East Surrey
  - Includes all Acute Hospital Trusts & Local Authorities
  - Includes NHS Community & mental health providers
  - STP to be led by CEO of Surrey & Sussex Hospitals Trust & High Weald Lewes Haven
  - STP Programme Board in place since March 16
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# Nine must do's for 2016/17

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- Develop STP
- Return system to financial balance
- Improve sustainability and quality of general practice
- Access standards for A&E and ambulance waits
- NHS Constitution targets- sustained improvement

# Nine must do's


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- Cancer waiting times
- Mental health targets- EIP, IAPT & dementia
- Transforming care for patients with LD
- Improvements in quality
- All the above link to STP development and priorities

# Governance


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## **Working groups already in place which will support STP delivery:**

- Urgent Care & Emergency Network
  - Digital RoadMap
  - Sussex Transforming Care
  - Sussex Workforce Summit
  - Sussex Cancer Strategic Exec Forum
  - Coastal West Sussex Cabinet
  - East Sussex Better Together
  - Central Sussex Collaborative-Link 23
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# Challenge for Brighton and Hove

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- Health & Well Being: life limiting illness, social isolation, mental health & substance misuse, homelessness
  - Care & Quality Gap: NHS Constitutional targets- A&E performance, referral to treatment, cancer outcomes & care home admission targets, need to sustain and develop primary care
  - Finance & efficiency gap: CCG achieved a surplus for 15/16, BSUH forecast deficit for 15/16 & financial challenges within City Council
  - Working across 4 acute trusts with performance and financial challenges to ensure sustainability
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# Links with integration and devolution

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- STPs are regional planning strategies
- Clear link with two local devolution bids
- Aligns with plans around integration of social care and health both locally- Better Care, Transforming Care and CCG / Adult Social Care alignment
- Fully integrated health and care needs to be in place by 2020
- Plan for delivering this needs to be in place by 2017

# Timelines

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- Timelines are tight and final submission by 30 June
- Submission of priorities, gap analysis and governance April 11
- Presentation at regional events from 22 April
- 'regional conversations' start July 2016



